helping people. changing lives.











CUMBERLAND COMMUNITY ACTION PROGRAM

2007 ANNUAL REPORT









1987-Weatherization
Enoch Lilly, Weatherization Supervisor



1987-Smith Chapel Head Start Lois Moses with Children

It is the mission of Cumberland Community Action Program, Inc. to develop and operate projects that promote the economic and social well-being of individuals, children, families, and communities.



1990-CCAP Administrative Offices 328 Gillespie Street, Fayetteville

TABLE OF CONTENTS
A MESSAGE FROM CYNTHIA WILSON, CHIEF EXECUTIVE OFFICER4-5
MEMBERS OF THE BOARD GEORGE QUIGLEY, CCAP BOARD OF DIRECTORS CHAIRMAN6-7
FINANCIAL REPORT MANAGEMENT & ADMINISTRATION8-9 -HUMAN RESOURCES -EXECUTIVE DEPARTMENT
EARLY CHILDHOOD DEVELOPMENT HEAD START10-13
CONSUMER CREDIT COUNSELING SERVICES (CCCS)14-17
HOUSING WEATHERIZATION18-19 COMMUNITY HOUSING DEVELOPMENT ORGANIZATION20-21
SELF-SUFFICIENCY ASPIRE FAMILY SELF SUFFICIENCY
SECOND HARVEST FOOD BANK OF SOUTHEAST NORTH CAROLINA (SHFB SE NC)24-27
CCAP'S COMMUNITY PARTNERS28-29
SHFB MEMBER AGENCIES CCAP By The Numbers30-31

hat a service-filled year 2007 turned out to be at Cumberland Community Action Program, Inc.(CCAP)!

Here are three ways we fulfilled our mission of providing tools and sharing skills that help low-income individuals and families s t r e t c h their income:



- 1,300 people on the Debt Management Plan available through Consumer Credit Counseling Service, whittled down month-by-month, the money owned to creditors.
- 148 people had their homes made more energy efficient, instantly reducing their monthly utility bill, all because of our Weatherization Program.
- 800 children received free childcare, saving families at least \$100 per child each and every week of the school year, thanks to CCAP Head Start.

Every CCAP program achieved new, higher levels in outreach and service delivery. With 62 new Member Agencies, Second Harvest Food Bank had a 30% increase in the number of organizations that pick up food to get to the hungry in our communities. More Member Agencies means more people fed and fewer going to bed hungry at night.

In addition to growth in existing service areas, we also sought and received contracts to develop new services. CCAP purchased three vacant properties in disrepair and started the restoration before year's end. A contract with the City of Fayetteville has helped us with the purchase and rehab of the houses.

Our working partnership with the Fayetteville Metropolitan Housing Authority (FMHA) deepened as we developed a Family Self-Sufficiency program custom made for Housing Authority residents. Residents receive one-on-one counseling on steps to reach goals—such as obtaining a job or entering college. Residents attend workshops and learn money management techniques.

In 2007 we added our fourth Head Start center on FMHA property, the McNeill center, serving the children of residents and nearby neighbors. Our work with FMHA residents helped the Housing Authority score high on a federal evaluation in delivery of services to residents. This "family self-sufficiency" score contributed to FMHA receiving a federal grant that provides for the development of new homes in the Old Wilmington Road and Campbell Terrace neighborhoods—a \$100 million project!

From an employee stand point, CCAP implemented a career ladder for the classroom staff in Head Start. As the Associate's degree and Bachelor's degree are earned the employee becomes eligible for salary step increases. Recognition of steps taken towards achieving a Bachelor's degree is in line with achieving the 2011 federal requirement of having all classroom Lead Teachers holding a Bachelor's degree in EarlyChildhood Development.

Supervisors across all disciplines of the agency received training on tips for enhancing supervisory skills. Supervisors with strong skills ensure open communication between employees and management, help develop employee skill sets, and assist in problem resolution.

New financial and new human resources software were installed in early 2007, replacing software purchased in the early 1990s. The new software offers management reports previously unavailable and greatly reduces the time it takes for HR and finance staff to complete their work.

With her appointment in September to Head Start Director Irene Rocha joined the CCAP Senior Leadership Team. Other members of the 2007 Senior Leadership Team include the CEO and the agency's Directors: Stephanie Ashley, David Griffin, Kim Stafford, Kay Tarpley, and Patricia Tyson.

We had events where CCAP staff had to "rise to the occasion". When one of the Head Start buses was hit while returning children to their families one October afternoon, Head Start staff arrived from multiple points in the county. Using blankets they shielded the children from photographers and television cameras—providing privacy for children and arriving parents. Harnesses in the bus prevented injury to the children—and led to school systems across the country deciding to invest in the 5 point harnesses that we use.

CCAP acquired a mortgage for the Food Distribution Center on Deep Creek Road, a building that had housed our SHARE and Second Harvest Food Bank programs for 15 years. In approving the financial strategy of moving from renting to acquiring a mortgage the CCAP Board of Directors helped reduce the monthly outlay for space at that building by 50%, a savings of \$6,500 a month. The savings goes to operational expenses and food acquisition.

At the beginning of the year I said "We have the charge to Serve More. And Serve Better, in 2007." You'll see as you look through this report, that CCAP employees did indeed, Serve More. And Serve Better!



Cynthia Wilson CEO

Cynthia Wilson, CEO

2007 Board Of Directors

Name Affiliation

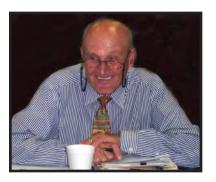
George Quigley Second Harvest Food Bank of Southeast North Carolina Juanita Gonzalez **Council Member, City of Fayetteville Cumberland County Commissioners** Breeden Blackwell Pauline Goodman **Representing Cumberland County Commissioners** Jennifer Wilson-Kersh Representing Mayor of Stedman, NC **Helen Farrior Cumberland County Board of Education, School Board Member Cumberland County Commissioners Edward Melvin** Billy H. Manning Representing Town of Spring Lake, NC Representing Town of Hope Mills, NC **Edwin S. Deaver Charles Evans** City of Fayetteville, City Council Member Representing a Community District in Cumberland County **Theodore DeBose** Representing a Community District in Cumberland County **Ruth Washington Lenwood Edwards** Representing a Community District in Cumberland County Representing a Community District in Cumberland County Joseph Perry Representing a Community District in Cumberland County Joe Johnson Representing a Community District in Cumberland County Robert McLaurin Representing a Community District in Cumberland County Joseph E. Crosby **Annie Singleton** Representing a Community District in Cumberland County **Myrna McKinney Fayetteville Urban Ministry NAACP** William Davis **Cumberland County Department of Social Services Richard Everett Head Start Policy Council Heather Gustafson Association of Indian People Peggy Kaser Velvet Ruffin-Corley** Alpha Kappa Alpha Sorority (AKA) Georgia Marshall **Member Emeritus**



Members of the Board

We've had a good year. We've made some truly exceptional progress on many fronts in our mission to support our community.

A Search Committee of the CCAP Board of Directors, the CEO, and community partners identified one candidate, who met the leadership criteria identified by the committee, to take the helm of the CCAP Head Start program. New leadership was appointed in the fall of 2007 and immediately successfully took on some traditional as well as unexpected challenges. Head Start continues to provide opportunities to the youngest in our community who may have had to play "catch-up", but now after graduating from Head Start can start kindergarten with a strong foundation of skills.



The CCAP Board of Directors approved a salary structure recommended by the CEO for classroom staff that pays staff more as educational attainment increases: CDL, Associate's, Bachelor's. We believe the educational levels of the classroom teaching staff will continue to be raised through financial support such as the CCAP Educational Assistance Plan, programs like TEACH and WAGES, and now the new salary structure.

After renting for 15 years, this year the Board made a significant, long-term commitment to getting food to the hungry in the Cape Fear Region with the purchase our Food Distribution Center on Deep Creek Road. As the monthly mortgage fee is 50% lower than the rental charge, we can shift dollars into the acquisition and distribution of food. We believe this \$875,000 obligation was necessary in order to ensure the long term growth of our effort.

The CCAP commitment to providing affordable housing received new support through grants totaling more than \$150,000 from the City of Fayetteville and the donation of a house from a private citizen. The exciting donation has prompted the Board to look at additional types of donations (e.g. bequests) that we can tell our service area we are prepared to accept.



The Board Governance Committee is conducting a review of the boundaries for the districts that the "elected sector" of our board represents. As the distribution of high wealth and low wealth neighborhoods has shifted over the past 25 years, it has been important for us to ask the question, "How should district boundaries be drawn to give low wealth neighborhoods the greatest opportunity for representation on the CCAP board?" The work of the Governance Committee of the Board will continue in 2008 with elections to fill the newly drawn district seats.

Unfortunately some of our friends have left us through normal rotation off the board and a few others who went home to their Lord. We will

miss them all and remember their contribution to the making of a better world.

I can't close this note without expressing gratitude to the many volunteers who provide sweat equity to help their neighbors at all of our locations. All in all we have good people doing good things for our great community and we are proud of each and everyone who serves with us.

I thank our special volunteers, community partners and CCAP employees for their effort this year.

George Quigley, Chairman of the Board

Management & Administration

Kay Tarpley
Director
Human Resources

CEO Office; Human Resource; Finance; Quality Assurance. (CEO Office addressed on Page 4.)

Both the Finance Office and the Human Resource Department implemented state of the art software, replacing accounting software initially installed in the early 1990's. The two new software packages required many hours of training for both departments, plus full transfer of databases, and new terminology and account codes to use. The result has been the ability to process information much more rapidly and access to more ways to look at the data (reports).

Human Resource also implemented a new filing system and the Finance Office created a Purchasing & Accounts Payable unit. These changes took place without causing any difficulties within the agency—a major feat for software and organizational changes of this magnitude. (We're fortunate Mrs. Melanie Eckroth waited until after all the HR changes had been implemented before delivering her baby boy!)

The Finance Officer successfully worked with competing banks to get the best interest rate for CCAP as we implemented the decision to purchase the Food Distribution Center. The Human Resource Director developed a salary structure for classroom staff that recognizes education attainment. Quality Assurance monitored classroom meals for all 19 centers, reviewed Food Bank procedures, and assisted in monitoring server back ups procedures across the agency.

For the 11th year in a row, the audit firm's review of CCAP for program and financial compliance found zero instances of non-compliance. This is a testament to the commitment of all CCAP employees to respect agency policies, to supervisory staff in enforcing policies, and to the Finance Office in particular for compiling, tracking, and reporting CCAP data.



Kimberly Stafford
Finance Officer

	HOPIAIN RESCORCES
37	New Hires
910	Applications screened to fill 41 vacancies
19	Employees achieved promotions
50	Background checks conducted including 36 Department of Homeland Security I-9
	ADMINISTRATIVE SUPPORT
0,000 43	Pieces of mail sorted and mailed Classrooms visited, unannounced, to validate
	the delivery of meals meets the highest standards

HI IMAN RESOLIRCES

FINANCE OFFICE		
352,412	Payroll hours processed, which equals \$4586,085 in salaries	
1,958	Requests processed for new items, or repairs to existing items	
\$6,303,000	Paid to cover invoices incurred this year	
0	Number of findings through the CCAP audit. The 11th consecutive year this accomplishment has been achieved	



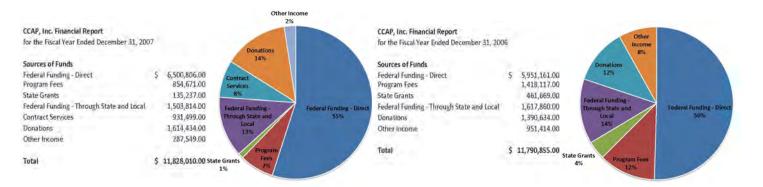
Management & Administration



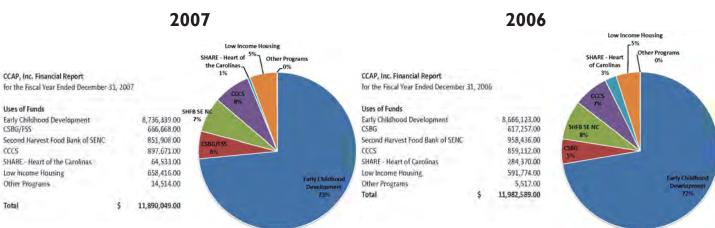
Financial Report

Sources of Funds

2007 2006



Uses of Funds



Far Right: Students of the River Commons Center prepare to board busses at the end of a school day.

Below: Staff Sergeants Samuel Hill and Jory Curry, two Fort Bragg soldiers with Head Start students they rescued. On October 16, 2007, a Head Start School Bus was involved in an accident and was overturned. The soldiers saved the children and no one was injured.

Below:
McNeill Head Start
students celebrate
the first day of school.
Through a collaboration
with the Fayetteville
Metropolitan Housing
Authority (FMHA),
McNeill is a 5-star center
serving Housing









Head Start

"When I expected life to throw me a curve ball, Head Start stepped in and gave me a new lease on life." -Faynell Grate, Head Start Policy Council Member & Parent

Head Start is funded to serve 718 preschool children, age 3-5; 28 infants/toddlers, age 0-3; and 4 pregnant mothers.

To give children a head start, Head Start supports their development so they are ready for the social and academic challenges of school. Head Start is required to follow a concrete curriculum and prepare children in eight domains.

The Head Start Child Outcomes Framework includes the following:

Language Development

Creative Arts

Literacy Social & Emotional Development

Mathematics Approaches to Learning

Science

Physical Health & Development

2007 Program Achievements

o Improved kindergarten readiness skills for 470 four year old children. Each child could identify at least 11 letters and 19 objects by name

o Obtained health, dental, vision and other screenings for 840 children

o Established a career ladder for classroom staff that acknowledges education achievements with experience, providing development steps from a volunteer position to management level

o Over 75% of Head Start classroom personnel have earned a degree in Early Childhood Education

o Irene Rocha appointed Head Start Director

o Strategic collaboration with Fayetteville Metropolitan Housing Authority (FMHA) resulted in opening a NC Day Care Licensing 5 Star Rated Head Start Center in the McNeill Apartment Complex

Irene Rocha
Director
Head Start



www.ccap-inc.org

Far Right: Every school day, Head Start children are served breakfast, lunch and a snack.

Below: Shadia Young, Head Start Nutrition Coordinator, leads the Head Start leadership group in a team building game.

Below: George Quigley, CCAP's Board Chairman, Cynthia Wilson, CCAP CEO and Irene Rocha, Head Start Director celebrate the opening of McNeill Center.









Head Start

2007 Head Start Policy Council

Ashton Woods Representative Ashton Woods Alternate

Leola Barnhill Ashton Woods Early Representative – PC Vice Chairperson

Melissa Mitchell Ashton Woods Early Alternate

Ashton Woods Early Alternate Bonnie Doone Representative

LeShonda Holden Bonnie Doone Representati Blanca Rojos Bonnie Doone Alternate

Tonia Williams Cumberland Representative Glenda Martin Cumberland Alternate

Sherita Smedley EE Miller Representative Veretta Vasquez EE Miller Alternate

Belinda Starling

Latonya Boykin

Rogerlan Floyd Wendy Evans

Chrystal Jeter

Shelly Segars

Robin Burks

Heather Gustafson Hay Branson Representative – PC Chairperson

Shante Collins Lake Rim Representative
Faynell Grate Lake Rim Alternate

Alicia McQueen Lewis Heights Representative
Summer Kemper Lewis Heights Alternate

Vivian Gaddy McNeill Representative

Cynthia Manns River Commons I & II Representative – PC Secretary Lydia Ackerman-Lewis River Commons I & II Alternate

Maurice Sampson River Commons III, IV & V Representative – PC Vice Secretary Stephenie Sherouse River Commons V Early Representative

River Commons V Early Representative River Commons V Early Alternate

Spring Lake Representative

Strickland Bridge Representative Strickland Bridge Alternate

Topeka Heights Representative

Belva DeMendoza FTCC – Community Representative CCPFC – Community Representative

Clarie White BRIDGES – Community Representative

Richard Everett CCAP, Inc. Board of Directors – Community Representative Velvet Ruffin-Corley CCAP, Inc. Board of Directors – Community Representative



Left: Irene Rocha, Head Start Director, leads a Policy Council Meeting.

Heather Gustafson

President

Head Start

Policy Council

Far Right: Angelica Ortiz translates Tax Preparation documents to Pedro Carreno and Margarita Oden at Consumer Credit Counseling Services (CCCS) annual Earned Income Tax Credit (EITC) Super Site Saturday Tax Preparation Event. CCCS provided free tax preparation to members of the community, in addition to mini-workshops on understanding the EITC.

Right: April is National Financial Literacy Month. CCCS hosted a free event for the community providing financial literacy information. Below: CCCS Counselors work with clients on balancing

budgets, understanding credit and foreclosure.







"I was able to purchase an affordable home and clear up my negative credit report. My mortgage payment is actually \$100 less than what I was paying in rent, thanks to CCCS!"- CCCS Client

> Consumer Credit Counseling Service of Fayetteville (CCCS) is a non-profit service and a member of the National Foundation for Consumer Credit (NFCC). CCCS is accredited by the Council on Accreditation for Children and Family Services and certified by the Department of Housing and Urban Development (HUD) to provide comprehensive Housing Counseling services. CCCS has provided quality services to our community for over 30 years.

As a Neighborhood Financial Care Center, a variety of services are offered to help our clients achieve their financial goals. Services include education in the wise use of credit and assistance with resolving debt problems through counseling and debt management programs.

CCCS' educational workshops for first-time homebuyer's prepare participants for future financial responsibilities. Various types of credit and budget management courses are also available.

Visit www.ccap-inc.org/cccs for full list of 30 workshops

2007 Program Achievements

o Approved as an IRS Volunteer Income Tax Agency (VITA) and prepared free 217 tax returns for members of our community. which included 83 who were able to claim the Earned Income Tax Credit, for a total amount of refunds in excess of \$249,000

o Held its first Financial Literacy Day on April 21st to promote financial literacy in our community. Participating organizations included local banks, credit unions, mortgage companies, insurance companies, and local government agencies. Miniworkshops were presented on spending plans, reverse mortgages and improving credit reports (see photo insert)

o Initiated an on-line application process for potential customers

- o Received grant from the National Council on Economic Education to implement a School-based Student Activity Program as part of the Excellence in Economic Education Program
- o Developed a Financial Management Program component for local businesses' Employee Assistance Programs to help their employees with personal financial management
- o Expanded Reverse Mortgage Counseling, increasing our number of clients served from 94 in 2006 to 395 in 2007



Patricia Tyson **Director Community Services**



Consumer Credit Counseling Services (CCCS) www.ccap-inc.org

Far Right: Amy Kemp,, Lead Housing and Financial Counselor for CCCS, gives a free workshop for First Time Homebuyer's.

Below: Esther Acker, Counseling Services Manager for CCCS, leads a discussion during a Financial Literacy Committee Meeting. CCCS coordinated a group of financial-background volunteers to plan events for the community on the importance of on-going Financial Literacy.

Below: Patricia Tyson, Director of CCCS, (far left) leads a CCCS Advisory Board Meeting.







2007 CCCS ADVISORY BOARD MEMBERS

CCCS OF FAYETTEVILLE

Kenneth Banks, Law Offices of Kenneth E. Banks Deborah Belin, Family Support Center Tara Blue, Lumbee Tribe of North Carolina Bill Copeland, Fayetteville Technical Community College Barry Dugan, Self-Help Credit Union Richard Everett, Cumberland County Department of Social Services Harry Ghee, Fayetteville State University Rusty Long, Fayetteville Urban Ministry Lynda Meek, First Citizens Bank Linetta Morring, Army Community Service Gloria Nelson, Cumberland County Public Library Loleta L. Wilkerson, Pentagon Federal Credit Union



Ken Banks CCCS **Board Chairman**

CCCS of Fayetteville -Goldsboro Advisory Board

Bill Edgerton, Habitat for Humanity of Goldsboro-Wayne Eugene Hightower, Jr., O'Berry Center Treda Oates, W.A.G.E.S. – Wayne Action Group for Economic Solvency

CCCS of Fayetteville-Coastal Carolina Advisory Board

J. Allen Murphy, Gillespie & Murphy, P.A. Charlotte Neely, Coastal Community Action, Inc. Larry Riter, Neuse River Development Authority Ivy Reid, Jones County Cooperative Extension



Left: Chadwick Hogg, Kathy Locklear, Linetta Morring and Loleta Wilkerson enjoy a CCCS Advisory Board meeting.



Consumer Credit Counseling Services (CCCS) www.ccap-inc.org

Far Right & Below: Members of the Weatherization team perform air sealing measurements on homes throughout Cumberland County.

Below: Carolina
Weatherization works
with CCAP on energy
audits. Members of the
teams repair heating and
cooling systems, seal
major air leaks, and install
insulation in homes.







"I see a significant decrease in my monthly utilities bill. Weatherization had a great impact on my life." -Mary Raynor, Weatherization Participant

The services of the Weatherization Assistance Program reduces energy costs by improving the energy efficiency of a home. The program involves conducting an energy assessment to identify the most cost effective energy improvements that need to be performed and then making the improvements at no cost to the household.

These repairs, in accordance with North Carolina Priority List for Homes, are made to the homes of income eligible families with the goal to lower fuel consumption and reduce the drain on the family's budget.

Typical Weatherization Services:

- Performing tune-ups and repairs to heating and cooling systems
- Improving health and safety conditions by addressing carbon monoxide levels and combustion safety
 - Sealing major air leaks
 - Installing insulation in attics, walls, and floors
 - Sealing and insulating ducts
 - Installing a smart thermostat
 - Replacing existing lighting with energy efficient bulbs

2007 Program Achievements

o Average savings of \$35 -\$50 per month after free Weatherization services

o 155 Homes provided with energy efficiency services

o 179 Energy audits completed o 888 families now practice energy reducing measures

o 48 families were assisted to eliminate health and safety problems in their homes caused by electrical and heating systems

Energy Saving and Safety Items Installed

o 750-air filter
o 882-compact fluorescent bulbs

o 147-faucet aerators

o 147-shower heads

o 143-smoke detectors
o 160-carbon monoxide detectors

Stephanie Ashley
Director
Weatherization





Housing-Weatherization

Far Right & Below: Two of CCAP's homes being rehabilitated through Community Housing Development Organization (CHDO).











Housing-Community Housing Development Organization
www.ccap-inc.org

"CHDO provided a safe and affordable home for my family to live in."
-Lavidia France, Self-Sufficiency Participant & CHDO resident

The Community Housing Development Organization (CHDO) works to provide affordable home ownership and rental assisted living for eligible participants. The lack of safe affordable housing in our community is a major issue for low-income families. Over 38,000 households in Cumberland County have housing problems which stem from the fact that thousands of households in the county are poor, or nearly poor. Incomes in the community are low and often full-time wages fail to cover safe, decent and affordable rent. Poor credit is a major barrier to homeownership. The City's housing study estimated that more than one out of ten (10) of Fayetteville's single family housing units are substandard or obsolete and many owners of substandard properties are also elderly.

Our agency has responded to our community's needs by collaborating with The City of Fayetteville and County Community Development, USDA, North Carolina Housing Finance Agency, Habitat for Humanity, local churches, civic groups, industries, and volunteers to increase the number of safe and affordable housing in our community.

2007 Program Achievements

o II income eligible families were assisted to relocate into safe, affordable housing

o 4 houses acquired to renovate and lease to income eligible families; 3 purchased with 1 donation

o Awarded \$150,000 from the City of Fayetteville to assist in the acquisition and rehab of 5 properties with work to be completed in 2008



Patricia Tyson
Director
Community Services

Far Right: Bessie Burks, ASPIRE Leadership participant is awarded with a Certificate of Completion for successfully participating in the program.

Right: Charlton Johnson, a FSS Participant gained full-time employment, one of many goals Mr. Johnson initially set out to achieve.

Below: Rosa Jones, ASPIRE Leadership participant, volunteers in a Head Start classroom reading to children.









Self Sufficiency-ASPIRE & FSS

"I knew my dream of homeownership could become a reality. The Self-Sufficiency program helped make my dream come true." -Wanda McGee, Family Self-Sufficiency (FSS) Participant

The Community Service Block Grant Programs promote strong work ethics, economic literacy, and positive family values throughout the community of Cumberland County

ASPIRE is a comprehensive service program that assists low-wealth individuals and families attain the skills and knowledge needed to become self-sufficient. Program participants are Individuals that need assistance with personal life-changing goals. Participants are committed to achieving their employment potential, dedicated to their success, and want to use financial independence to achieve goals.



The Family Self Sufficiency Program's (FSS) purpose is to promote the development of self-reliance and economic independence to the residents of the local government housing sites. The participants are provided educational opportunities, job training, financial counseling, and first-time homebuyer's counseling to assist in the progress toward self-sufficiency.

The goal of the programs are to:
Implement a Family Success Plan
Develop marketable job skills
Increase income through high-growth jobs and living wage
Balance a participant's budget
Acquire reliable transportation
Secure health insurance for all family members
Maintain affordable and safe housing
Eliminate all Federal and State subsidies



o 23 families rose above poverty guideline for their household size o 50 participants obtained full time or part time employment.
o 28 participants secured jobs with medical benefits
o 26 participants completed education/training programs
o 12 participants securing standard housing

Family Self Sufficiency (FSS)

o Created partnership with the Fayetteville Metropolitan Housing Authority (FMHA) to affirm continuing commitment to the quality of life for individuals in Cumberland County.

o 30 participants enrolled onto the program
o 25 participants set up appointments with CCCS
o 2 Participants were able to move from housing into a home
they were purchasing

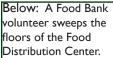
o 11 participants secured part time or full time employment of these 6 were with benefits



Patricia Tyson
Director
Community Services

Far Right: Second Harvest Food Bank of Southeast North Carolina (SHFB SE NC) Food Distribution Center, 406 Deep Creek Road. Right: Volunteers sort canned goods at the Food Distribution Center.











Second Harvest Food Bank Southeast North Carolina

"To be helping people is a feeling of accomplishment; I truly feel blessed." -Barbara Simmons, CCAP Direct Services Coordinator and ASPIRE Food Pantry Manager



The mission of the Second Harvest Food Bank of Southeast North Carolina (SFHB SE NC) is to provide a network of non-profit Member Agencies with food that will be distributed to the hungry.

Three major areas make up the work of the SHFB:

- I. Acquiring donated food
- 2. Applying food safety practices (Quality Control)
- 3. Distributing food through Member Agencies

ACQUIRING DONATED FOOD

Sourcing food to make available to our Member Agencies is a full time job, and we explore all avenues and possibilities. In 2007 Food Lion grocery stores more than tripled the number of stores we can stop by --from three to 14. A grant from Kraft Foods for a truck allowed us to be able to schedule additional pick ups. We thank Food Lion and Kraft Foods!

The need for food is far greater than what we can pick up from local grocery stores. SHFB has benefited from deliveries occasionally available from food manufacturers like Campbell Soup, Smithfield Meat Packing, and Coca Cola-and every pallet, every carton is eagerly awaited by our Member Agencies. We are committed to sourcing fresh produce and work with garden clubs and the Society of Saint Andrews.

Community Food Drives provide a way for neighbors to take action to fight hunger. Cargill, IGA Grocery Stores, and Council Members Evans and Gonzales launched 'Feed a Neighbor" food drive. Spooky to be Hungry; The Crop Walk; (High) Schools Against Hunger; and Heart of Carolina are critical components of the Food Bank's effort to source food. Please visit our web site for information on food drives.

APPLYING FOOD SAFETY PRACTICES

Work Force Senior Aides and community volunteers examine donated products for acceptable use by date and packaging. Examining, sorting, and boxing for shelving are tasks volunteers perform after training. Families, sororities, school groups, mission teams—without you getting food on the racks would take much longer.

DISTRIBUTING FOOD THROUGH MEMBER AGENCIES

Member Agencies make up the distribution network. Over 150 Member Agencies regularly come to the Food Distribution Center to pick up food. Some Member Agencies cook and serve meals while others box food items for distribution.

SECOND HARVEST FOOD BANK PROGRAMS

Backpack Program (page 27), Volunteer/Community Service Program (page 27) and State Supported Programs

The North Carolina General Assembly provides funding that allows SHFB to purchase products such as canned vegetables, fruits, soups and other nutritional items which normally don't come through donations. Approximately 350,000 meals were generated through this State Nutritional Assistance Program. The NC Department of Agriculture (NCDA) provided surplus food that SHFB distributed in Cumberland, Hoke, Robeson, and Sampson counties. Fifty Member Agencies received the training and certification required to be able to distribute the NCDA food. Approximately 750,000 meals were generated through the NCDA program.

2007 Program Achievements

- o Distributed 5 million pounds of food which generated 3.3 million meals
- o 62 organizations joined the Food Bank in 2007
- o 25% increase in food donations over prior year



David Griffin Director **Second Harvest** Food Bank of Southeast **North Carolina**



Far Right: SHFB SE NC serves 7 counties including Bladen, Cumberland, Duplin, Harnett, Hoke, Robeson and Sampson. Member agencies throughout these counties pick up products at the Food Distribution Center and they distribute to those in need.

Right: SHFB SE NC serves individuals in need through a network of member agencies throughout the state of North Carolina

Below: Denise Giles. Food Resource Coordinator for SHFB SE NC accepts food and monetary donations from Fayetteville Leadership of the CCBC









Second Harvest Food Bank Southeast North Carolina 26 www.ccap-inc.org

Nonfood Program

Item donations such as bikes, furniture, clothing, and other non-food items from Target and Wal-Mart have provided families and individuals within agencies like Domestic Violence Centers, medical health and child abuse centers access to products they normally wouldn't receive.

Backpack Program

The "Hunger Relief for Kids" Backpack program was started in October of 2007 at Armstrong Elementary School. The program provides wholesome and nutritious food to elementary school students at the risk of hunger. With the help of volunteers, the food bank provides food for backpacks each Thursday for distribution at schools on Friday. Each student receives enough food for the weekend to supplement meals otherwise not available. The food bank is currently distributing to 3 schools in Cumberland County in hope of adding additional school sites in the future.

Volunteer/Community Service Program

Partnerships with local and state agencies provide volunteer and community service opportunities to individuals and families. Youth have the opportunity to help the community and get training for future careers. Families are afforded the opportunity to work hours towards new home attainment. Seniors have the opportunity to increase and/or learn new skills. The food bank has and is working with Habitat for Humanity, School programs, Juvenile Detention Programs, and senior centers.

2007 **FOOD DRIVES**

January Feed A Neighbor

March

Curves Annual

May Letter Carriers

October

Fayetteville Crop Walk Spooky to be Hungry

October-December Harvest Fest Friend in Need

Students Against Hunger

November-December Heart of Carolina

2007 Second Harvest Food Bank

George Quigley, Board Chair, CCAP Pauline Goodman. Vice Board Chair. leffery Scott, Food Lion Charles Stevens, Cumberland County Charles Anglin, Hoke County Roger Gore, Genesis Lending Ricky Burnett, Robeson County Carolyn McLaurin, Cumulus Radio Eugene Scott, Robeson County Kathy Page, Bladen County Greg Edge, JEB Designs David Walker, EMBARQ Rochelle Stuart, Sampson County Stanley Gamble, Coca-Cola

Advisory Board Members

CCAP's 2007 Community Partners

Abbott's Landing
Air Force Community Service, Seymour Johnson Air
Force Base
Airborne & Special Operations Museum
Alternative Care Treatment Systems
American Cancer Society
American General
Army Community Service, Fort Bragg
Ashton Woods Transitional Housing
Attorney Clifton Brisson
B&R Construction
Bank of America
BB&T

Beacon Mortgage
Beloved Sisters MC and ShifinGearMag
Bladen County Habitat
Bleecker GMC Trucks
Bonnie Doone Bridges I
Bridges II
Cape Fear Botanical Garden
Carlie C's IGA
Carolina Choice, LLC
Carolina Collaborative Community Care, Inc.
Carolina Weatherization
Catholic Social Ministries

Catholic Social Ministries
CC Communicare, Inc.
CCS – Early In
Chase Financial Services
Child Advocacy Center
Children's Developmental Services Agency
Chris Edge Electrical
Citibank Financial Services
City of Goldsboro Planning and Community
Development Dept.
City of Fayetteville
City of Wilmington North Carolina
Coalition for Responsible Lending

Coastal Community Action Inc

Commissioner of Banks

Coca-Cola

County of Cumberland

Cumberland County Asthma Action Group Cumberland County Community Development Cumberland County Department of Social Services **Cumberland County Health Department Cumberland County Mental Health, Professional Care Services Cumberland County Mortgage Bankers Cumberland County Partnership for Children Cumberland County Public Library & Information Center Cumberland County Schools Cumberland County Smart Start Mental Health Cumberland Interfaith and Hospitality Network Daniel Vinson Service Company David Vinson Heating & Air Dept of Air Force Door of Life Residential Services Dorothy Gilmore Therapeutic Recreation Center** Dr. James Douglas **EITC** of the Carolinas **Employment Security Commission** Exxon Falcon Children's Home **Family Dollar Fayetteville Community Development Fayetteville Cumberland Parks & Recreation Fayetteville Metropolitan Housing Authority** Fayetteville Museum of Art **Fayetteville Observer Fayetteville Parks and Recreation Fayetteville Realtors Association Fayetteville Technical Community College Fayetteville Observer Fayetteville Parks and Recreation Fayetteville Realtors Association Fayetteville Technical Community College**

CCAP's 2007 Community Partners

Financial Heritage First Baptist Church First Citizen Bank First South Bank **Food Lion** Fort Bragg Federal Credit Union Gavin's IGA **Habitat for Humanity (Fayetteville)** Haigh Byrd & Lambert, LLP Harold W. Wells & Son, Inc. **Harris Teeter** Harvard Home Mortgage **Hispanic / Latino Center Job Link Career Center** John H. Wellons Foundation, Inc. **Johnson County Schools Johnston Community College Johnston County Housing Assistance Payments** Kinlaw's **Kohl's Department Store** LaLeche League of Fayetteville **Latino Community Credit Union Latino Credit Union** Legal Aid of North Carolina

Latino Credit Union
Legal Aid of North Carolina
Leisure Living Estates Mobile Home Park
Lewis Chapel Missionary Baptist Church
Liberty Mortgage
Loyd E.Auman Elementary School
Lumbee Guaranty Bank
Magby & Associates
Mainstay Financial
Metro Housing / Section 8 Housing
More at Four
Mount Olive Housing Authority
MSR Heating and Air
Myers Recreational Center

Nobles Lawn Care Services

North Carolina Cooperative Extension

North Carolina Housing Finance Agency

North Carolina Department of Justice

North Carolina Housing Coalition

North Carolina Office of Economic Opportunity
North Carolina State Legislature
Northwood Temple
Operation Blessing
Pate Dawson Company
Peterkin & Associates, Inc.
Physicians-Cumberland County
Preferred Alternatives, Inc.
Psalms of Praise
PWC

Quick Ship It

ReMax Real Estate
Region IV- Department of Human Services
Salvation Army – Social Services
Self Help Credit Union
Self Help of Fayetteville
South Eastern NC Asian Indian Assoc. (SENCAIA)
Standard Insurance & Realty
State Employees Credit Union
T & A Construction
The Arts Council of Fayetteville / Cumberland County
The Bike Man

The Fake Man
The Fayetteville Publishing Co.
The Fayetteville Museum of Art
Time Savor
Trinity Christian Church

United States Department of Urban Development
United Way of Cumberland County
Victor & Associates, Inc.

Wages of Wayne County
Wal-Mart

Washington Mutual
Wayne Action Group for Economic Solvency, Inc
Wells Fargo of Greensboro
Westminster Presbyterian Church
WIC Offices

Women's Center of Fayetteville Workforce Development of Cumberland County

Fayetteville Urban Ministries

Fellowship Fitness

Financial Freedom

Second Harvest Food Bank of Southeast North Carolina 2007 Member Agencies

A New Beginning Committed To God's Purp. Mintrs. A.I.M. - Eagle's Nest A.I.M. - Nc Indian Cultural Center A.I.M.- Precious Hands Home Health Abney Chapel 7th Day Adventist Church Abney Chapel Church Comm. Svc. Center **Abundant Life Family Worship Center Agape Pregnancy Services** American Indian Mothers #I (A.I.M.) **Anderson Creek Community Center** Arc Services, Inc Hoke Group Homes #1-#2 Ashpole UMC **ASPIRE Food Pantry Autism Society Of Nc** B.A.R.T. **Beaver Dam Baptist Church** Bethany Cog Bethel's Tabernacle **Bladen County Crisis Assistance Bladen Family Support Initiative Branch Street UMC Breezewood Cog Breezewood Cog Daycare** Camp Agape Carolina Eastern Health Services **Catalyst Community Church Catholic Charities** Cedar Creek Cog Cedar Falls Baptist Church **Cedar Grove Baptist** Christ Gospel Of Hope Mills / Word Of Truth Mins. **Christian Pentecostal Church Church Of Morning Glory** City Rescue Mission Cliffdale Christian Center Cliffdale Community Church Coharie UMC Collins Chapel Eastover Cog **Community Alternative Housing** Cross Pointe Church & Cdc Davann Concepts, Inc. E Foundation (E House) East Arcadia Senior Citizens Association\ **Eastover Church Of God Elizabethtown Baptist Church** Elizabethtown Presbyterian Church **Emmanuel Church Evangelistic Outreach Ministries Evans Metropolitan Faith Baptist Church Faith Community Baptist Of Maxton** Faith Overcomes Ministries, Inc. **Faith Tabernacle Glorious Favetteville Freewill Holiness Church Fayetteville Urban Ministries** First Baptist Church - Bladenboro First Baptist Clinton Fort Bragg - Fisher House

Freedom Assembly Of God Church

Friendly Family Svcs. Glory & Mercy Women's House Gloryland Road Ministry God's Blessing Outreach Ministries **God's Blessing Outreach Ministries** Grace & Truth Apostolic Greater Highway Coc **Grace Chapel Food Program Grace United Methodist Church Gray Pond Baptist Church Greater First Baptist Church** H.E.L.P. H.U. G.G.S. Harry Hosier United Methodist Church

Have A Heart Foundation Hawkeye Indian Cultural Center Heaven Bound New Vision Church Highland Presbyterian Hilly Branch Alumni Association Holy Swamp MBC **Hope Mills Sunshine Center** Hope Ministries Of Lumberton, Inc. House Of Prayer Church Island Grove Baptist Church **lehovah lireh Ministries** Jehricho Deliverance Temple **Jesus' Peace Ministries** Laurel Hill First Baptist Church **Liberty Holiness Church**

Lillye's Network Program Little River Baptist Church Living Water Assembly Of God Love Joy Pavilion / Feed-A-Family Center Malloy Grove FWB Church Manna Of Life Deliverance, Inc. Martha's Place @ Solid Rock Masjid Omar Ibn Sayyid **Maxton Willing Hearts**

Maxton- House Of Prayer Holiness Church MDT & T Boys And Girls Program, Inc. **Methodist Home For Children** Minter's Chapel Mt. Carmel PFWBC

Mt. Elim Baptist Church Mt. Moriah Baptist Mt. Olive Missionary Baptist Church Mt. Sinai

Mt. Zion Pentecostal Fire-Baptized Holiness Ch. Mt. Zion UMC

New Bethel Missionary Baptist Church New Covenant Deliverance New Covenant Ministries New Jerusalem Christian Center

New Philadelphus UMC Northside Cog

Northwood Assembly Harvest House **Odum Baptist Children's Home Open Arms Community Church** Open Arms Ministries Of Sampson, Inc. **Operation Blessing**

Pathway Holiness Church Peace Presbyterian Church Pembroke Church Of God Peniel Faith Of God Church Piney Grove FWB Church Pleasant View Baptist Power In The Word Ministries & Worship Ctr. Praise Fellowship Cog (Formerly C & Adam Street)

> Prospect UMC Prospect Vol. Fire - Ladies Aux. Rainbow Covenant Assembly Of God Raynham Assembly Of God **Reedy Branch Baptist Church** Rha Health Services, Inc. Riverside Independent **Robeson Church & Community Center**

Praise The Lord

Precious Life Ministries

Robeson Co. Ch. & Community Ctr.-Red Springs Robeson House Rock Hill Missionary Baptist Church Sacred Pathways

> Sampson Crisis Center Second Missionary Baptist Church Seven Springs Family Worship Center Simon Temple Amez

Smyrna Baptist Church Smyrna Volunteer Fire Department Soul Harvest

Sounds Of Unity South Hoke Baptist Church St. John Holiness

Stedman Pentecostal Holiness Church Sycamore Tree Senior Center Teens Do Care/Ladies Choice Intervention

Temple Of Truth

The Garden Of Life Church Ministries The Healing Center The Rock Church Of God

The Salvation Army **Tia Hart Community Recovery** Time For The Harvest Ministries

Townsend Chapel Bible Church **Trinity Chrisitan Center**

Trinity Full Gospel Nondenominational Church True Vine Temple

Tuscarora Nation Of NC. Inc. **United Gospel Christ Cathedral**

Upper Room Prayer House Holiness Church Victory Of Worship

> **Victory Tabernacle Of Deliverance** Vine Keepers, Inc.

Visions Residential Healthcare Services, Inc. Wesley Chapel United Methodist Church

> West Robeson United Methodist Whitehill Free Will Baptist

Word Of God Food Of Life Outreach Ministries Youth For Christ Church Zara Betterment Corp., Inc.

Cumberland Community Action Program (CCAP) By The Numbers- 2007

EMPLOYMENT

- 58 Unemployed persons obtained jobs
- 28 ASPIRE participants secured employment with medical benefits
- 23 Participants rose above poverty guidelines.
- 9 Work First participants secured part-time employment in CCAP programs
- 25 ASPIRE participants were awarded a job related certificate or license

HOUSING

- ASPIRE participants secured standard housing 148 Housing units were improved through home
- repair and/or Weatherization 888 Compact fluorescent light bulbs were installed
- Housing units received emergency repair to the heating systems
- Home purchased for rehab by CCAP

CHILD AND FAMILY DEVELOPMENT

- Children received health screenings. immunizations and preventative care
- 470 Pre-school children graduated Head Start prepared to enter kindergarten
- 750 Children participate daily in child development and learning activities
- 72 Children received referrals to begin individualized treatment delivered to address their special needs

FIGHTING HUNGER

- 700 Infants, toddlers, and pre-school children received breakfast, lunch, and a snack every Head Start school day
- 200 Member Agencies of Second Harvest Food Bank (SHFB) distribute food to 40,000 individuals monthly
- **5 Million** Pounds of food, enough for 6.4 million meals, were distributed to Member Agencies by
- Organizations applied and were approved as 62 new Member Agencies of the Second Harvest Food Bank
- 12 Cumberland County Schools participated in the Heart of Carolina Food Drive

CIVIC INVOLVEMENT

- **4,230** Hours contributed by ASPIRE Volunteers to distribute food packages to:
 - 843 **Emergency Referrals**
 - 2709 Seniors 372
 - Latinos
 - 52 Housing Authority
- 11,946 Hours contributed by 828 volunteers to the Head Start program
- 30 People participated in the ASPIRE community leadership program

FINANCIAL LITERACY

- 201 Financial Literacy workshops were delivered in 2007
- 5,670 Total number of workshop participants in
- Counseling Sessions including Financial Counseling, Debt Management, Mortgage, Reverse Mortgage, Bankruptcy, Client Review, and Habitat for Humanity
- Individuals participated in the Consumer Credit Counseling (CCCS) Debt Management Program
- Creditors received payments in conjunction with the Debt Management Program

CUMBERLAND COMMUNITY ACTION PROGRAM INCORPORATED 1965















CHELSEA A. GOFF

CCAP COMMUNICATIONS MANAGER

WWW.CCAP-INC.ORG CCAP COMMUNICATIONS